

DALMIA INDUSTRIAL DEVELOPMENT LTD
5 & 6 FANCY LANE, ROOM NO-7 3RD FLOOR, KOLKATA-700001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2012

(Rs In Thousand's)

	1	2	3	4	5	6	
	Current 3 months ended	Preceding 3 months ended	Previous corresponding 3 months ended	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended	
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	
1	Income from Operations	7963.840	7813.579	2295.731	15777.419	4374.884	8663.137
	Other Operating Income	-	-	-	-	-	-
	Total Income	7963.840	7813.579	2295.731	15777.419	2079.153	8663.137
2	Expenses						
	(a) Cost of Materials consumed						
	(b) Purchase of stock-in-trade	7759.856	7613.444	2189.695	15373.300	4338.075	8263.000
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.000	0.000	7.191	0.000	14.247	27.137
	(d) Employee benefits expense	35.250	36.000	39.750	71.250	78.750	150.000
	(e) Depreciation and amortisation expense						
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing	140.930	143.928	37.626	284.858	74.542	141.984
4	Total Expenditure	7936.036	7793.372	2274.262	15729.408	4505.614	8582.121
5	profit before other income, finance Cost & Exceptional Items	27.804	20.207	21.469	48.011	-2426.461	81.016
	Other Income	276.312	271.098	0.000	547.410	0.000	0.000
	profit from ordinary activities before finance Cost & Exceptional Items	304.116	291.305	21.469	595.421	-2426.461	81.016
	Finance Cost	0.000	0.000	0.000	0.000	0.000	0.000
	Profit from ordinary activities after Finance Cost but before exceptional item	304.116	291.305	21.469	595.421	-2426.461	81.016
	Exceptional Items	0.000	0.000	0.000	0.000	0.000	0.000
	Profit / (Loss) from ordinary activities before tax	304.116	291.305	21.469	595.421	-2426.461	81.016
7	Tax expense						
	**current tax	0.000	0.000	0.000	0.000	0.000	25.034
	**Deferred tax	0.000	0.000	0.000	0.000	0.000	0.000
8	11. Net Profit / (Loss) from ordinary activities after tax	304.116	291.305	21.469	595.421	-2426.461	55.982
	12. Extraordinary items (net of tax expense ___ Lakhs)	0.000	0.000	0.000	0.000	0.000	0.000
	13. Net Profit / (Loss) for the period (11 + 12)	304.116	291.305	21.469	595.421	-2426.461	55.982
	17. Paid-up equity share capital (Face Value of the Share shall be indicated)	10.000	10.000	10.000	10.000	10.000	10.000
	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-620316.450	-620316.450	-620316.450	-620316.450	-620316.450	-620316.450
	23.1 Earnings per share (before extraordinary items) (of ___/- each) (not annualised):	0.230	0.230	0.230	0.230	0.230	0.230
	(a) Basic						
	(b) Diluted						
	(of ___/- each) (not annualised):	0.230	0.230	0.230	0.230	0.230	0.230
	(a) Basic						
	(b) Diluted						

PART- II

A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	61,875	61,875	61,875	61,875	61,875	61,875
	- Percentage of Shareholding	25.00	25.00	25.00	25.00	25.00	25.00
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of Shares	185,625	185,625	185,625	185,625	185,625	185,625
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	75.00	75.00	75.00	75.00	75.00	75.00
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil

Notes:

- The above Unaudited Financial Results were taken on record at the Board Meeting held on 14.11.2013 and have undergone to Limited Review.
- Previous period's figures have been regrouped/rearranged wherever necessary.

For Dalmia Industrial Development Ltd

Sd/-

Place : Kolkata
Dated : 14.11.2013

Director

